

Recd. 07107/2005



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

965 FIR STREET, CHICO, CALIFORNIA 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • www.bcag.org

July 7, 2005

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Adopted Amendment #9 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following adopted Amendments#9 to the FY 2004/05 FTIP for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at its June 23, 2005 meeting. The following summarizes the proposed amendment into the 2004 Butte County FTIP:

Transportation Enhancement (TE) Program:

- City of Oroville: **SR 70 and Montgomery St Beautification Project** for \$358,000 in FY 5/6 for construction.
- Town of Paradise: **Pearson Rd Pedestrian Project** for \$430,000 in FFY 5/6 for construction.
- Butte County: **Skyway Lookout Point Project** for \$151,000 in FFY 05/06 for right of way (construction to be programmed as part of 2006 RTIP and 2006 FTIP for \$180,000 in TE Funds).

Total TE programmed for this amendment: \$939,000.

State Highway Operations and Protection Program (SHOPP):

- Caltrans District 3: **SR 32 at Kennedy Avenue** for \$811,000 in FFY 05/06 for right of way and construction in the Minor A Program.
- Caltrans District 3: **SR 70/Median Barrier Project** for \$4,000,000 in FFY 06/07 for construction. This project constructs a concrete median barrier on SR 70 from just south of the route 70/162 separation to the existing median barrier at the Garden Drive Overcrossing in the Safety Program.
- Caltrans District 3: **SR 70/Ophir Rd Safety Project** for \$7,450,000 in FFY 05/06 for right of way and construction. This project relocates the Ophir Rd/Pacific Heights intersection approximately 150 meters north and signalizes the intersection. This project also provides mainline storage and left turn pockets at the relocated intersection and realigns the frontage roads to conform to the new intersection in the Safety Program.

Total SHOPP being amended: \$12,261,000.

The Transportation Enhancement Projects originally programmed as a "TE Reserves" in the 2004 State Transportation Improvement Program (STIP). At the May 25-26 California Transportation Commission (CTC) meeting, the CTC approved the following "specific" projects that now are required to be amended back into Butte County FTIP. These TE projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2 indicating that Transportation Enhancement projects are exempt.

The State Highway Operations and Projects Program projects have been requested to be amended into the Butte County FTIP by Caltrans District 3. The District has received approval for funding these projects. As such, they are now required to be amended into the Butte County FTIP. These projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2 indicating that safety projects are exempt.

All FTIP amendment material is available on BCAG's website at:

http://www.bcag.org/planning/2004_ftip.html. Attached please find the CTIPS data sheet for this amendment. This information can also be found in CTIPS by selecting Amendment #9 for Butte County. A public notice concerning this amendment has been posted. Updated financial summary sheets are included.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

BCAG FTIP Amendment #9
Agency Distribution Letter
July 7, 2005
Page 3

Thank you all for your assistance concerning this matter.

Sincerely

 For:

Jon Clark
Executive Director

Attachment:
CTIPS Printouts for Amendment #9
Adopted Resolution

Distribution: Paul Page, FTA
Toby Tiktinsky, EPA
Steve Luxenburg, FHWA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Abhijit Bagde, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2004/05-30**

**APPROVING AMENDMENT #9 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

WHEREAS, the Transportation Equity Act for the 21st Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #9 to the 2004 FTIP for the programming of:

- City of Oroville: **SR 70 and Montgomery St Beautification Project** for \$358,000 in FY 5/6 for construction
- Town of Paradise: **Pearson Rd Pedestrian Project** for \$430,000 in FFY 5/6 for construction
- Butte County: **Skyway Lookout Point Project** for \$151,000 in FFY 5/6 for right of way (construction to be programmed as part of 2006 RTIP and 2006 FTIP for \$180,000 in TE Funds)
- Caltrans District 3: **SR 32 at Kennedy Avenue** for \$811,000 in SHOPP Minor A funds in FFY 5/6 for right of way and construction. This project provides a two way left turn lane.
- Caltrans District 3: **SR 70/Median Barrier Project** for \$4,000,000 in SHOPP funds in FFY 06/07 for construction. This project constructs a concrete median barrier on SR 70 from just south of the route 70/162 separation to the existing median barrier at the Garden Drive Overcrossing.
- Caltrans District 3: **SR 70/Ophir Rd Safety Project** for \$7,450,000 in SHOPP funds in FFY 05/06 for right of way and construction. This project relocates the Ophir Rd/Pacific Heights intersection approximately 150 meters north and signalizes the intersection. This project also provides mainline storage and left turn pockets at the relocated intersection and realigns the frontage roads to conform to the new intersection.

WHEREAS, the TE projects identified are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2 indicating that Transportation Enhancement projects are exempt. The SHOPP projects identified are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.460 Table 2 indicating that safety projects are exempt.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #9 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed.

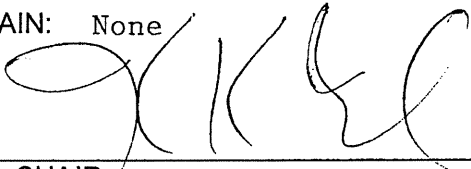
PASSED AND ADOPTED by the Butte County Association of Governments on this 23rd day of June 2005 by the following vote:

AYES: Connelly, Dolan, Houx, Yamaguchi, Busch, Gruendl, Cook

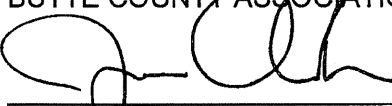
NOES: None

ABSENT: Josiassen, Andoe, White

ABSTAIN: None



VICE - CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS



ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Attachment 1: CTIPS Data Printouts for 2004 FTIP Amendment #9

Local Highway System

IMPLEMENTING AGENCY: Oroville, City of

(Dollars in whole)

Project Total

***** Version 1 - 06/17/05 *****
Project data transfered from 2004 STIP 1.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE:	PM:	Pearson Road Pedestrian Project (In the Town of Paradise. Pearson Road from Skyway to East side intersection of Black Olive Drive. Pedestrian Improvements)	State Aprv: / /
PPNO: 3124C	KP:		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 102-0000-0128			
IMPLEMENTING AGENCY: Paradise, City of	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY*(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	06/23/2005	IGARCIA	Amendment - New Project	9	430,000						
• RIP - Pedestrian and Bicycle Facilities				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: STP Enhancements				RW								
• Funding Agency: Paradise, City of				CON		380,679						380,679
TOTAL						380,679						380,679
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Paradise, City of				CON		49,321						49,321
TOTAL						49,321						49,321
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		430,000						430,000
TOTAL						430,000						430,000

Comments:

***** Version 1 - 06/17/05 *****
 Project data transferred from 2004 STIP 1.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Skyway Lookout Point (In Butte County - Skyway Blvd. between Chico and Paradise - Construct parking and pedestrian viewing facilities)	MPO Aprv: 06/23/2005
ROUTE:	PM:		State Aprv: / /
PPNO: 3124D	KP:		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 102-0000-0127			
IMPLEMENTING AGENCY: Butte County	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	06/23/2005	IGARCIA	Amendment - New Project	9		151,000					
• RIP - Local Roads				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE											
• Fund Type: STP Enhancements	RW					133,680						133,680
• Funding Agency: Butte County	CON											
	TOTAL					133,680						133,680
• Fund Source 2 of 2	PE			<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Type: State Cash	RW					17,320						17,320
• Funding Agency: Butte County	CON											
	TOTAL					17,320						17,320
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW					151,000						151,000
	CON											
	TOTAL					151,000						151,000

Comments:

***** Version 1 - 06/17/05 *****
Project data transferred from 2004 STIP 1.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE: 32	PM:	State Minor Funded Program (Various Projects: But 32 Kennedy Ave EA 4A4440 & But-32 Construct Left Turn Channelization in Chico, frm Bridge 12-44 to West Lindo Ave. Consistent with 40 CFR part 93.126,127,128)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA: 03-1C370	MPO ID:		
CTIPS ID: 202-0000-0041			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: JOHN HOOLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 741-5448	Adding medians.

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)		
2	Official	06/23/2005	IGARCIA	Amendment - New Project	9	1,195,001	176,000				
1	Official	07/22/2004	IGARCIA	Adoption - New Project		550,000	10,000				
<hr/>											
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
• Fund Source 1 of 2	PE										
• Fund Type: Surface Transportation Program	RW				8,853	146,960					155,813
• Funding Agency: Caltrans	CON				486,915	571,019					1,057,934
	TOTAL				495,768	717,979					1,213,747
<hr/>											
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
• Fund Source 2 of 2	PE										
• Fund Type: State Cash	RW				1,147	19,040					20,187
• Funding Agency: Caltrans	CON				63,085	73,982					137,067
	TOTAL				64,232	93,022					157,254
<hr/>											
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
	PE										
	RW				10,000	166,000					176,000
	CON				550,000	645,001					1,195,001
	TOTAL				560,000	811,001					1,371,001

Comments:

***** Version 2 - 06/17/2005 *****
 Adds new project to State minor A Program:
 But 32 Kennedy Ave EA 4A440. Changed description to Various Projects. adds R/W & Construction BY 5/6 for \$811k
 ***** Version 1 - 06/16/2004 *****
 Info received from S.Wilson 6-16-04.
 But 32 Construct Left Turn Channelization in Chico from Bridge 12-44 to West Lindo Ave.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE: 32	PM:	SHOPP - Safety (Various Projects: But 32 @ River Rd; But70/Median Barrier & But 70 Ophir Rd Safety Projects consistent with 40 CFR part 93.126,127,128 exempt table 2&3)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA: 0C340K	MPO ID:		
CTIPS ID: 202-0000-0029			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: JOHN HOOLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 741-5448	Safety Improvement Program.

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/23/2005	IGARCIA	Amendment - New Project	9	12,037,000	2,381,000	1,101,000
1	Official	07/22/2004	IGARCIA	Adoption		2,864,000	104,000	1,101,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE		974,715							974,715
	RW		92,071	2,015,828						2,107,899
• Fund Type: Surface Transportation Program	CON		2,535,499	4,579,657	3,541,200					10,656,356
• Funding Agency: Caltrans	TOTAL		3,602,285	6,595,485	3,541,200					13,738,970

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE		126,285							126,285
	RW		11,929	261,172						273,101
• Fund Type: State Cash	CON		328,501	593,343	458,800					1,380,644
• Funding Agency: Caltrans	TOTAL		466,715	854,515	458,800					1,780,030

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE		1,101,000							1,101,000
	RW		104,000	2,277,000						2,381,000
	CON		2,864,000	5,173,000	4,000,000					12,037,000
	TOTAL		4,069,000	7,450,000	4,000,000					15,519,000

Comments:

***** Version 2 - 06/17/2005 *****
***** Version 1 - 06/03/2004 *****

Adding new projects to SHOPP - "Safety" group. Existing: SR 32 @ River Road Realignment,
Change description to Various Projects consistent with 40 CFR Part 93.126,127,128 exempt.
New Project: But 70/Median Barrier, EA oE670 - \$4m for construction capital FFY 06/07.
New Project: But 70/Ophir Rd Safety EA 1E160 - \$2.277m for R/W and \$5.173m for construction capital.

2004 FTIP Revenue and Expenditure worksheet

Revised 7-7-2005 Through Amendment # 10

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$442	\$0	\$442
Regional - TE	\$312	\$0	\$288	\$600
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - GF ITIP	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Caltrans MINOR	\$0	\$0		\$0
Local Assistance (Fund Estimate)				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$184	\$220	\$207	\$611
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$22,725	\$6,596	\$31,174
Regional - TE	\$350	\$939	\$0	\$1,289
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033	\$ 7,450	\$ 18,358	\$31,841
Caltrans MINOR	\$1,310	\$ 811		\$2,121
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP				\$0
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,427	\$1,045	\$1,093	\$3,565
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
Total	\$42,760	\$123,593	\$36,191	\$202,544

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm
Butte County Association of Governments
2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$23,167	\$6,596	\$31,616
Regional - TE	\$662	\$939	\$288	\$1,889
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033	\$7,450	\$18,358	\$31,841
Caltrans MINOR	1310	811		\$2,121
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic				\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
Total	\$45,376	\$126,418	\$38,892	\$210,686

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm
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